Mælaborð Súlunnar

September 2019

reykjanesbaer.is

FRAMSÆKNI VIRÐING ELDMÓÐUR

Lykiltölur

1. Fjárhagsáætlun – janúar-ágúst 2019
2. Komutölur – fjöldi gesta eftir mánuðum
3. Vinnustaðakönnun- stjórnsýslusvið

Mfl

- [x] MEN

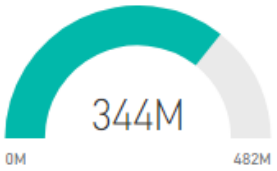
Tegund

- [x] Laun
- [ ] Rekstrarkostnaður
- [ ] Rekstrarniðurstaða
- [ ] Tekjur

Tímabil

september 2019

MEN Rekstrarniðurstaða



Í lok árs...

MEN

-6.212.627

Afgangur (+)/ framúrkreyrsla (-)

Staða málaflokka m.v. áætlun tímabils

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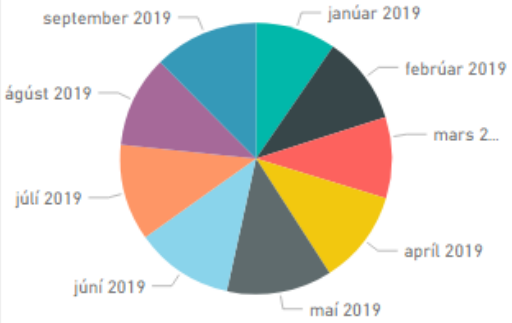

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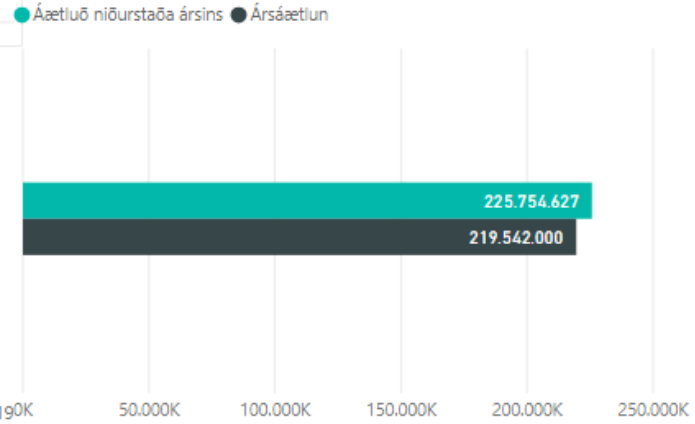

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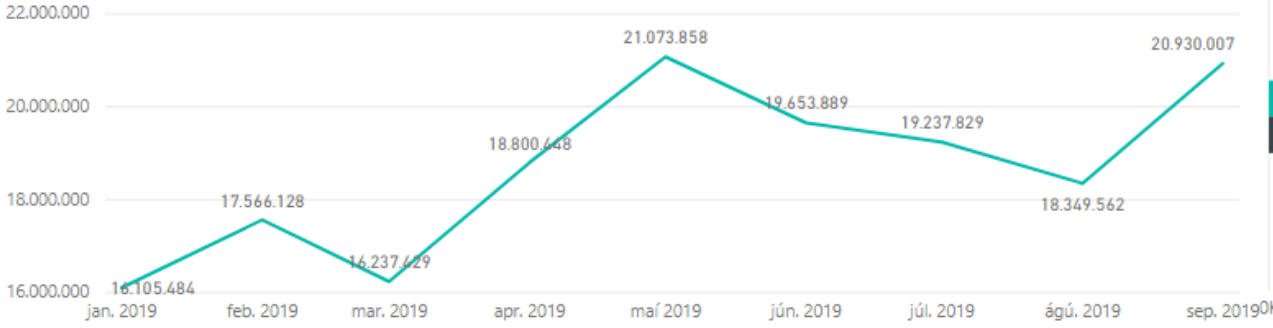

Mfl

- [x] MEN

Tegund

- [ ] Laun
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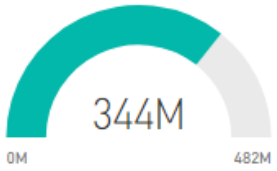
- [ ] Rekstrarniðurstaða
- [ ] Tekjur

Tímabil

september 2019

MEN Rekstrarniðurstaða



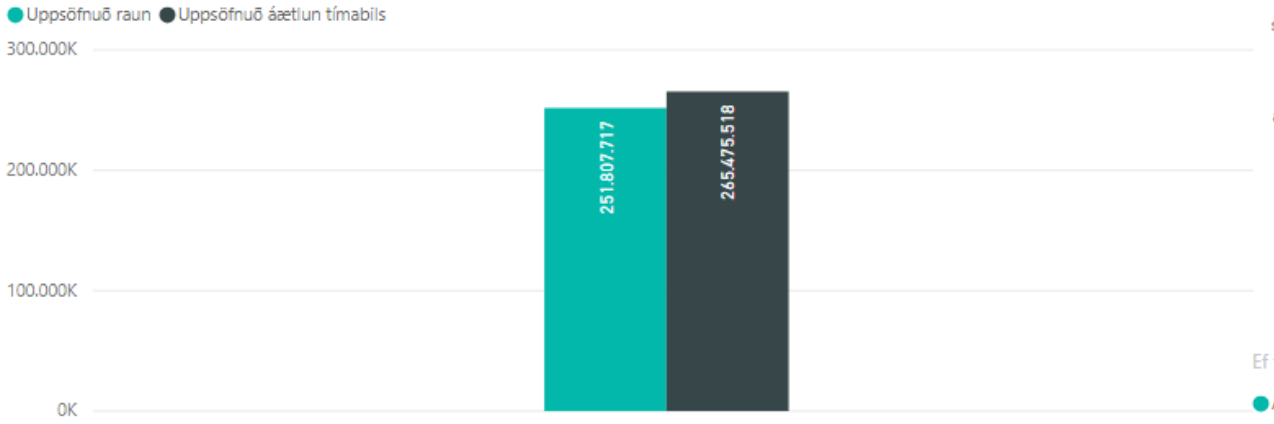
Í lok árs...

MEN

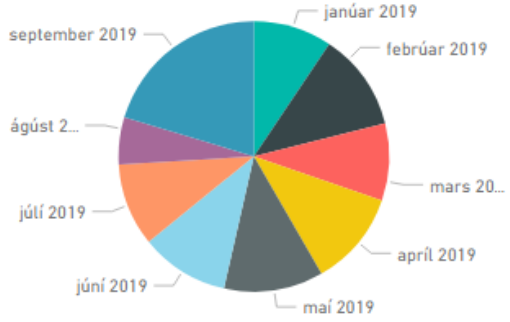
13.667.801

Afgangur (+)/ framúrkreyrsla (-)

Staða málaflokka m.v. áætlun tímabils



Skipting niður á mánuði



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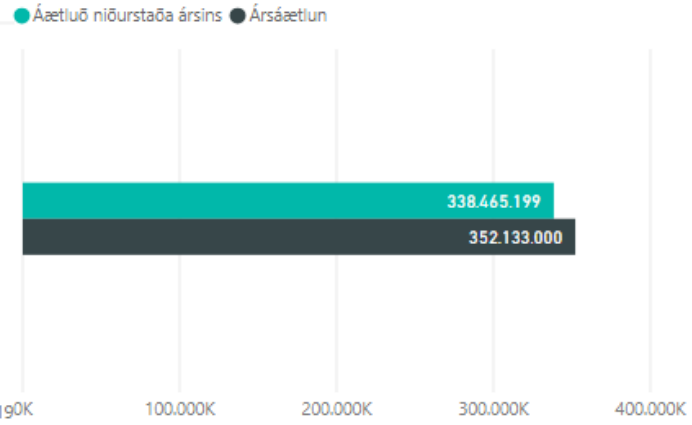

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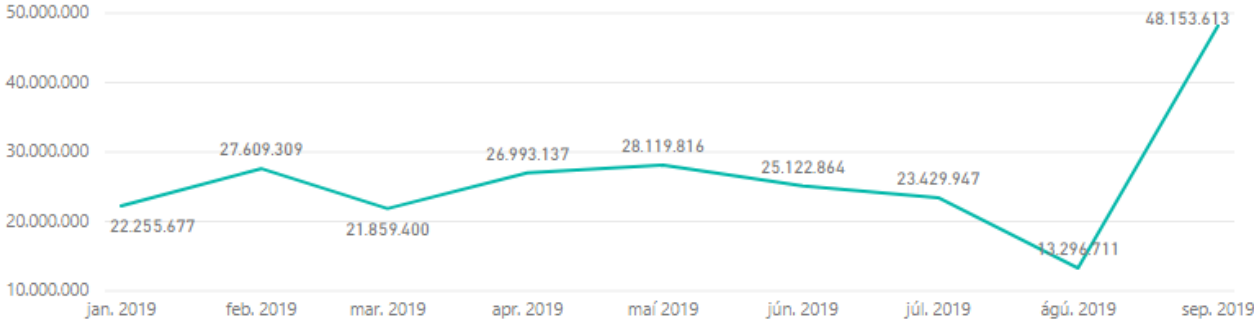


Mfl

- [x] MEN

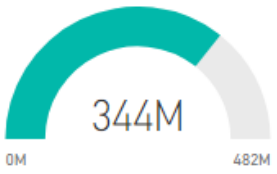
Tegund

- [ ] Laun
- [ ] Rekstrarkostnaður
- [x] Rekstrarniðurstaða
- [ ] Tekjur

Tímabil

september 2019

MEN Rekstrarniðurstaða



Í lok árs...

MEN

18.851.127

Afgangur (+)/ framúrkreyrsla (-)

Staða málaflokka m.v. áætlun tímabils

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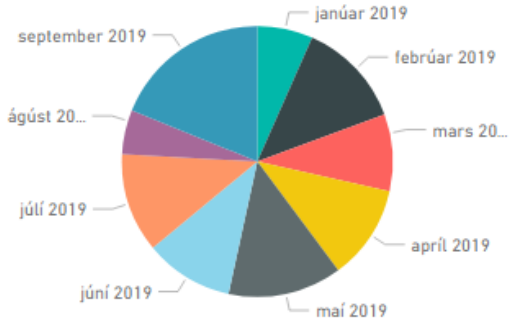

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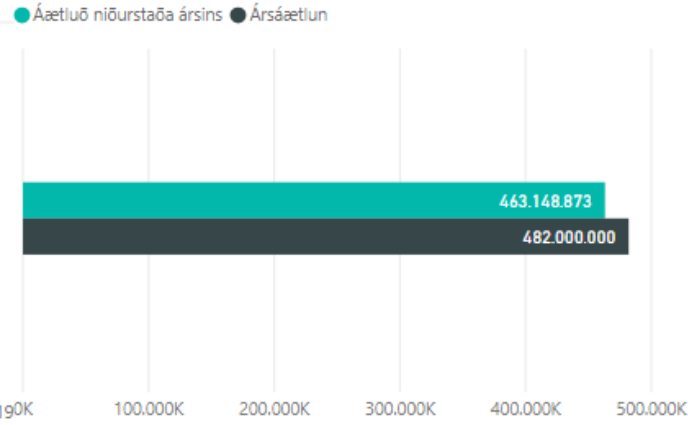

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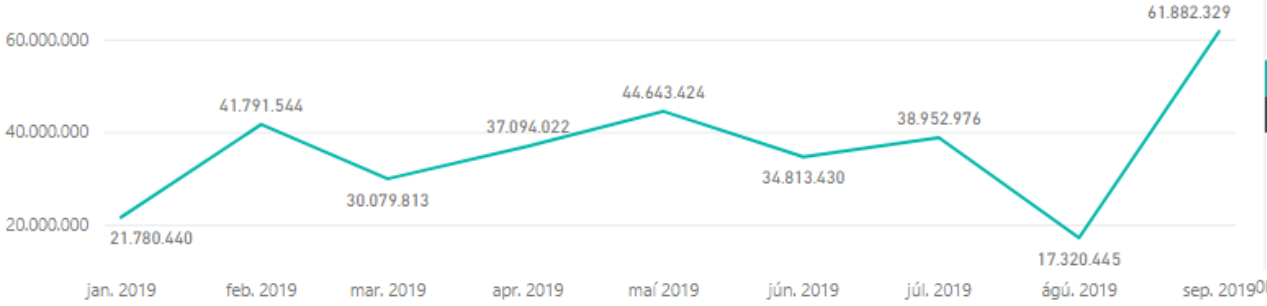

Mfl

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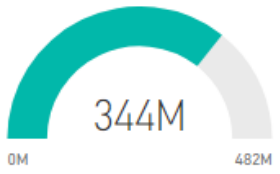
Tegund

- [ ] Laun
- [ ] Rekstrarkostnaður
- [ ] Rekstrarniðurstaða
- [ ] Tekjur

Tímabil

september 2019

MEN Rekstrarniðurstaða



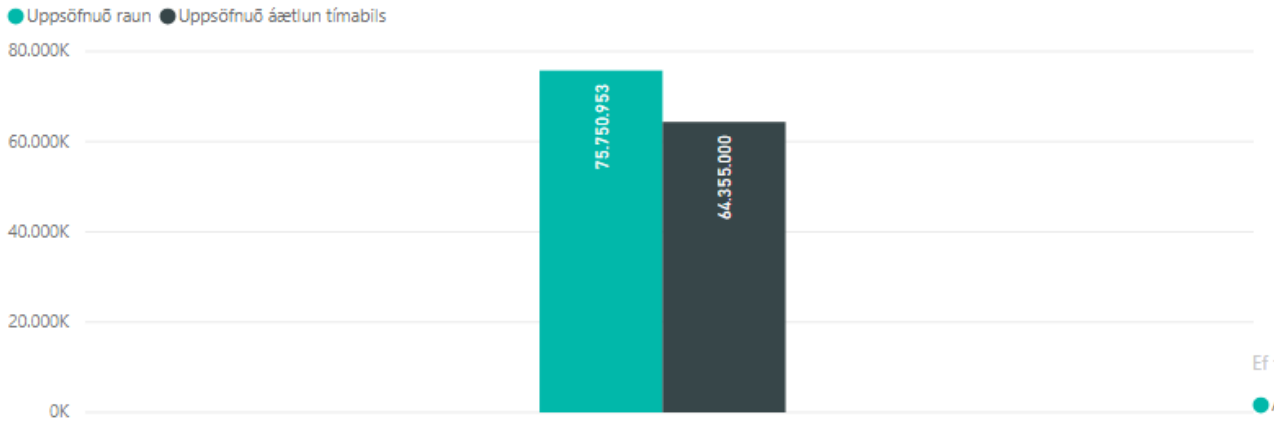
Í lok árs...

MEN

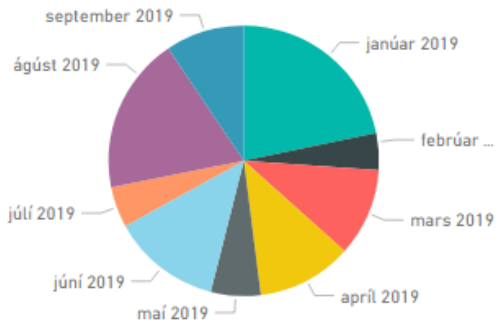
-11.395.953

Afgangur (+)/ framúrkreyrsla (-)

Staða málaflokka m.v. áætlun tímabils



Skipting niður á mánuði



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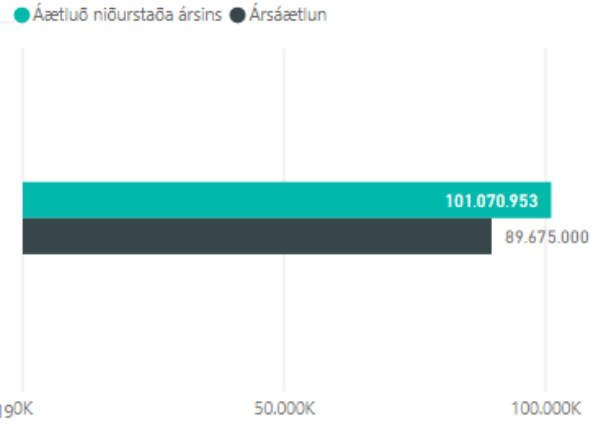

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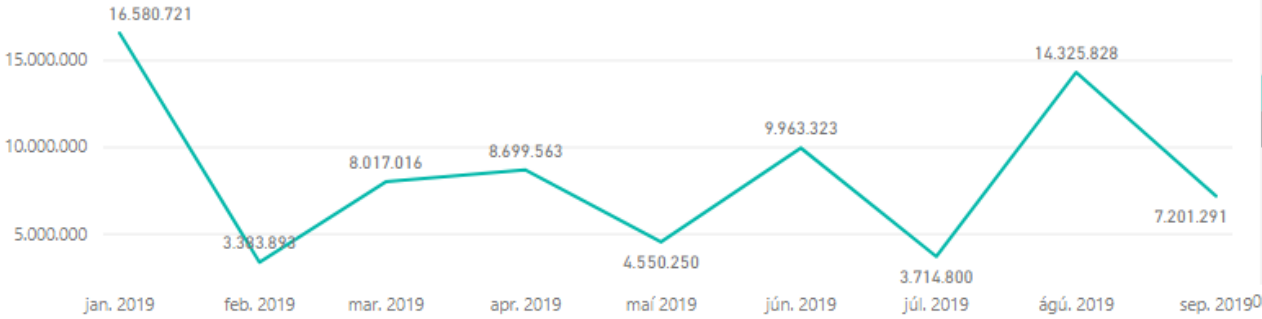
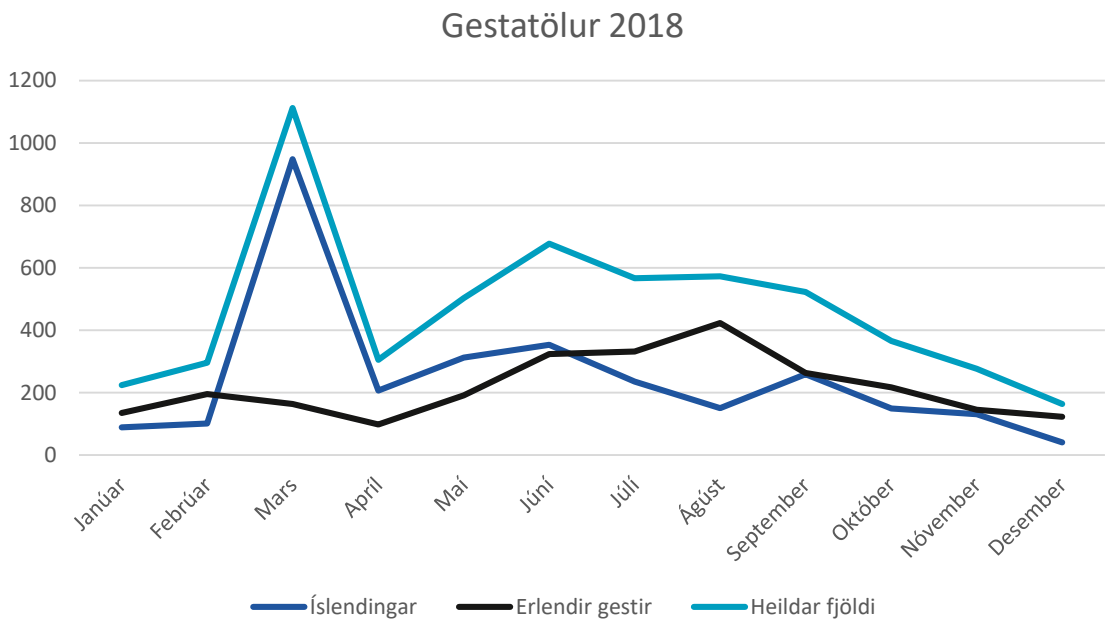
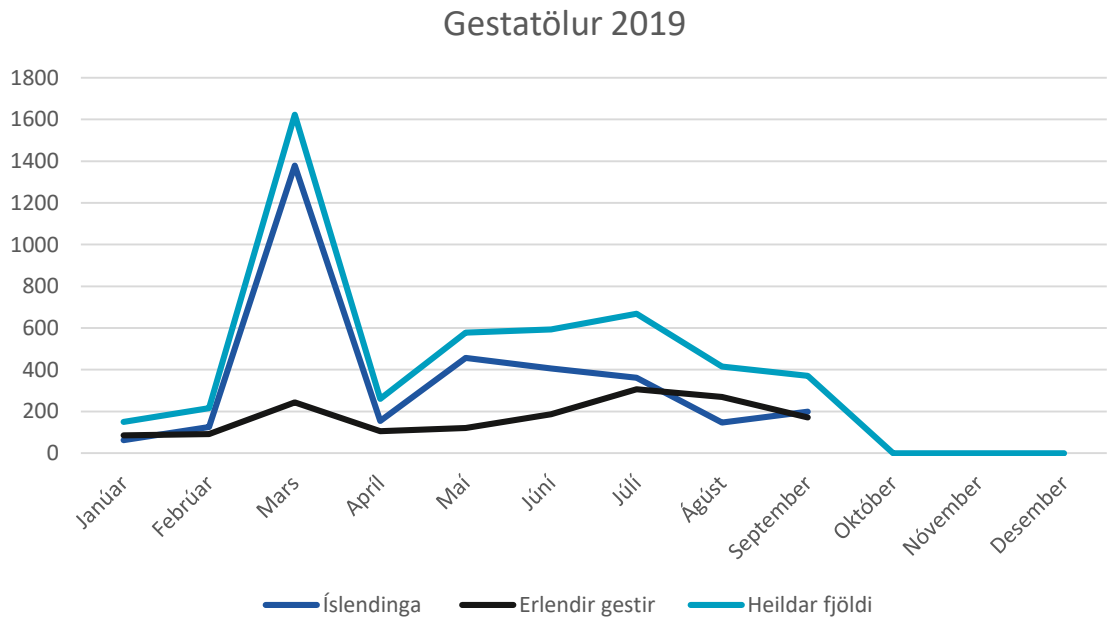


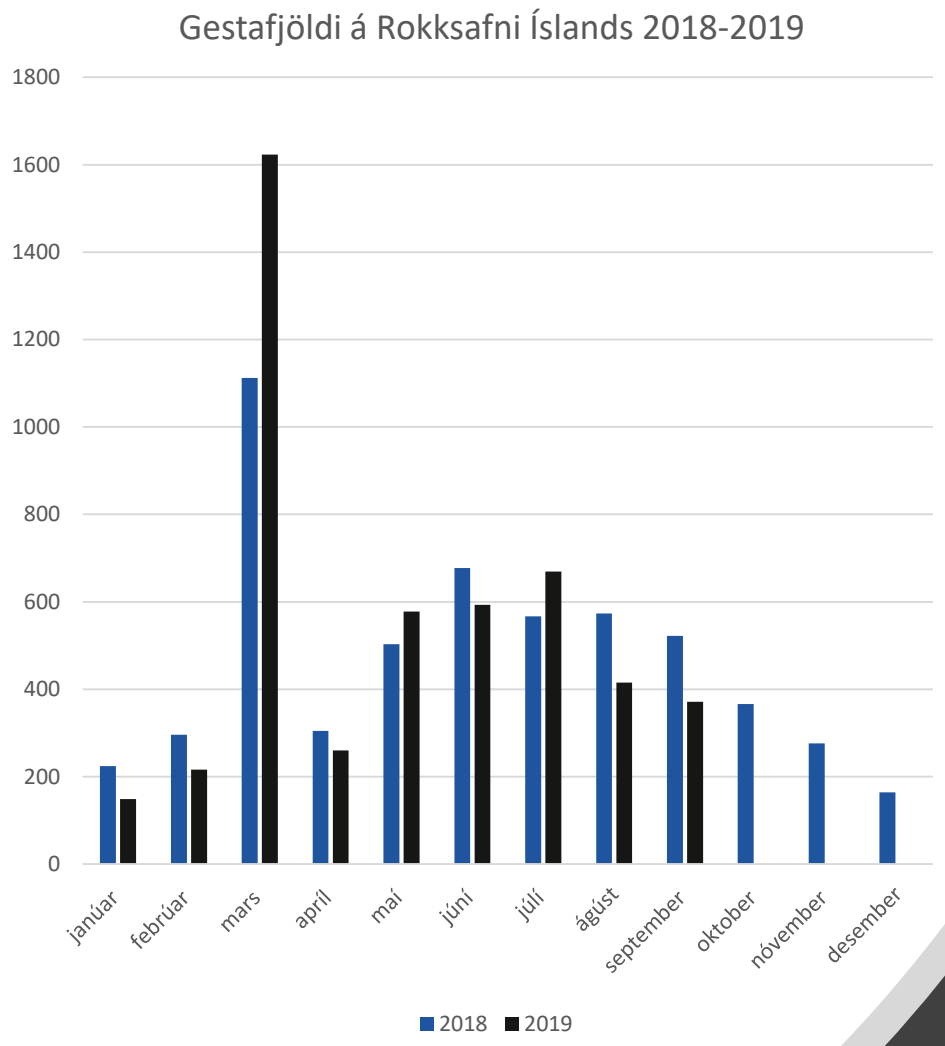
Lykiltölur

1. Fjárhagsáætlun – janúar-ágúst 2019
2. Komutölur – fjöldi gesta eftir mánuðum
3. Vinnustaðakönnun- stjórnsýslusvið

Rokksafnið

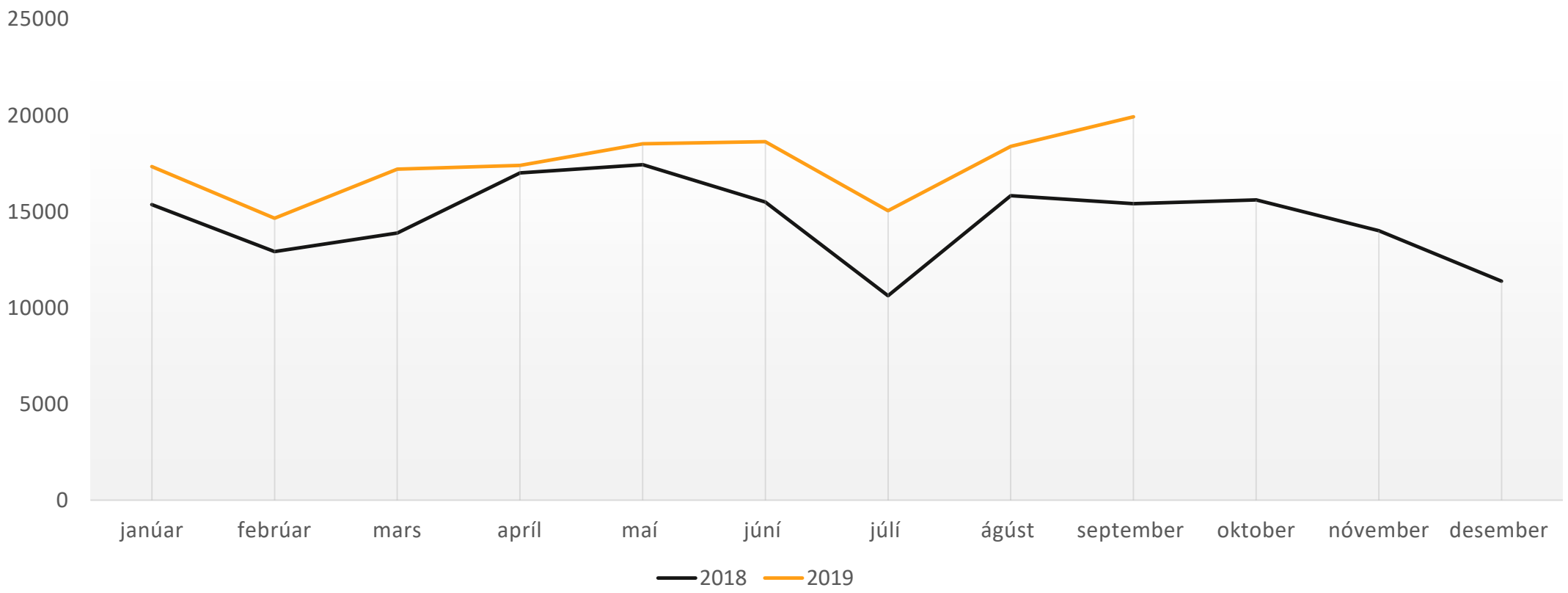

Gestatölur 2018
1200
1000
800
600
400
200
0
Janúar
Febrúar
Mars
Apríl
Maí
Júní
Júlí
Ágúst
September
Október
Nóvember
Desember
Íslendingar
Erlendir gestir
Heildar fjöldi


Gestatölur 2019
1800
1600
1400
1200
1000
800
600
400
200
0
Janúar
Febrúar
Mars
Apríl
Maí
Júní
Júlí
Ágúst
September
Október
Nóvember
Desember
Íslendinga
Erlendir gestir
Heildar fjöldi

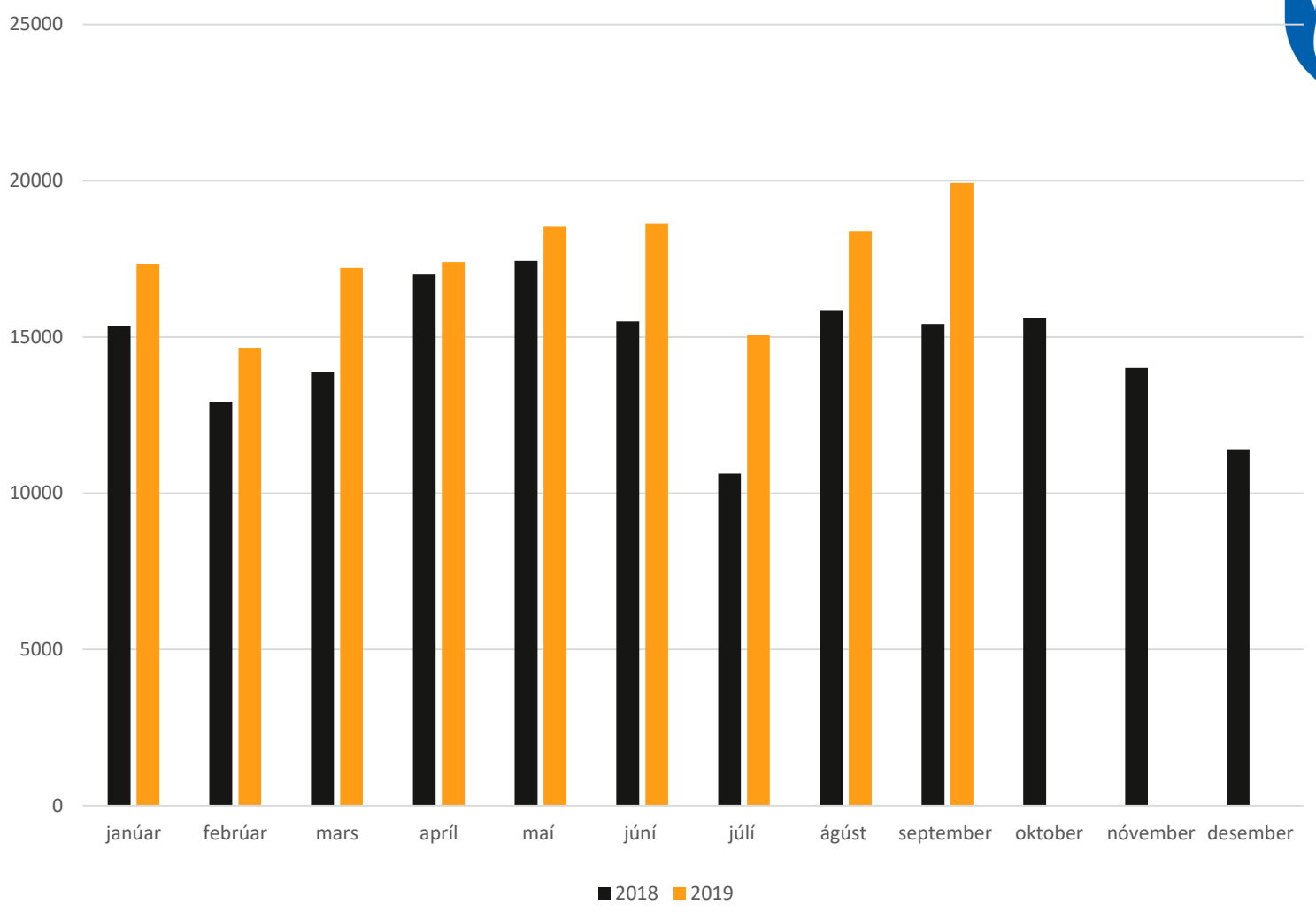

Gestafjöldi á Rokksafni Íslands 2018-2019
1800
1600
1400
1200
1000
800
600
400
200
0
janúar
febrúar
mars
apríl
maí
júní
júlí
ágúst
september
oktober
nóvember
desember
2018
2019

Rokksafnið

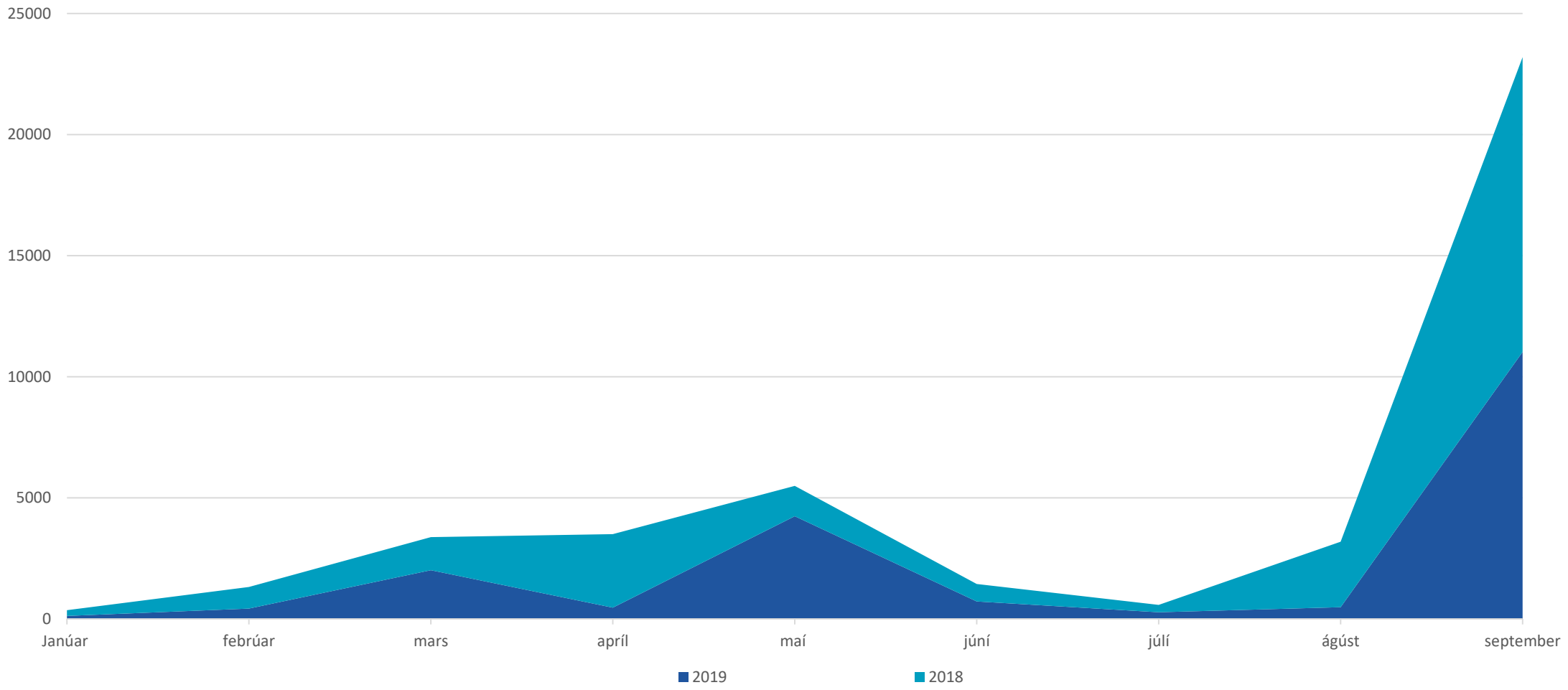
Traffic á www.reykjanesbaer.is



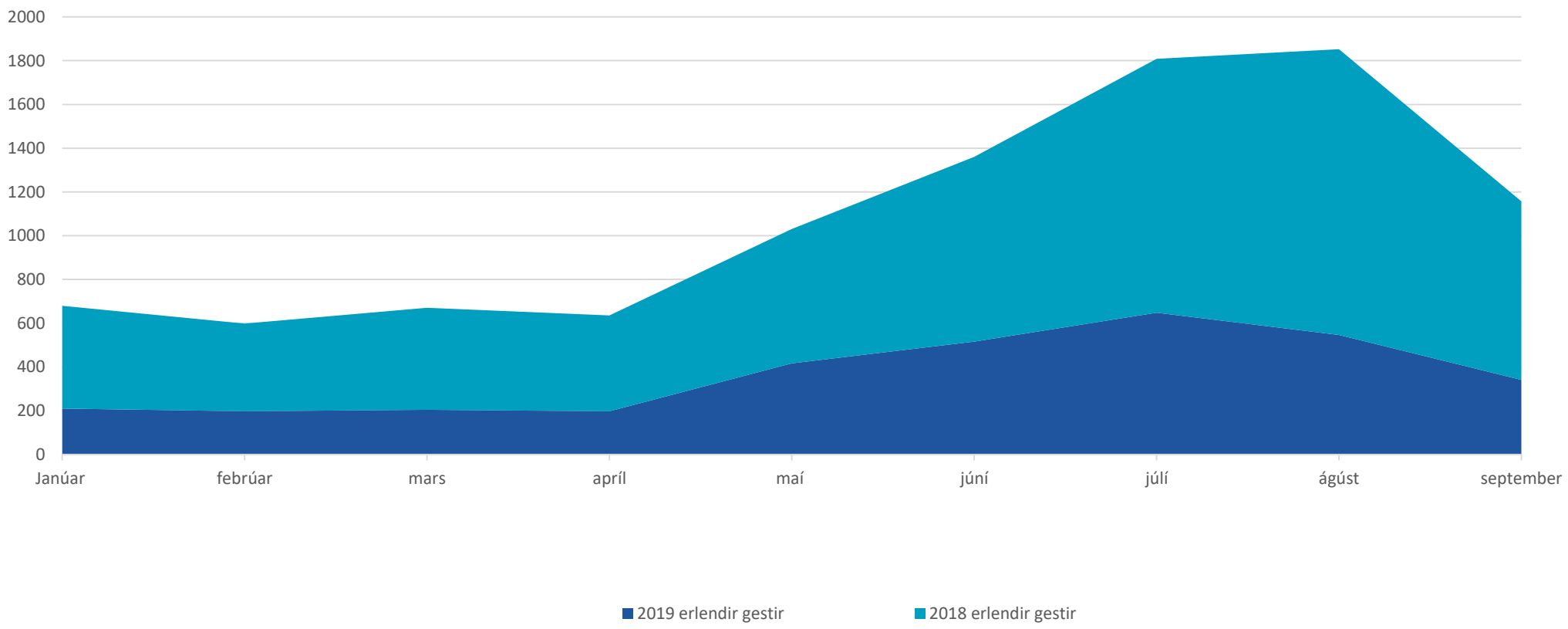
Traffic á
www.reykjanesbaer.is



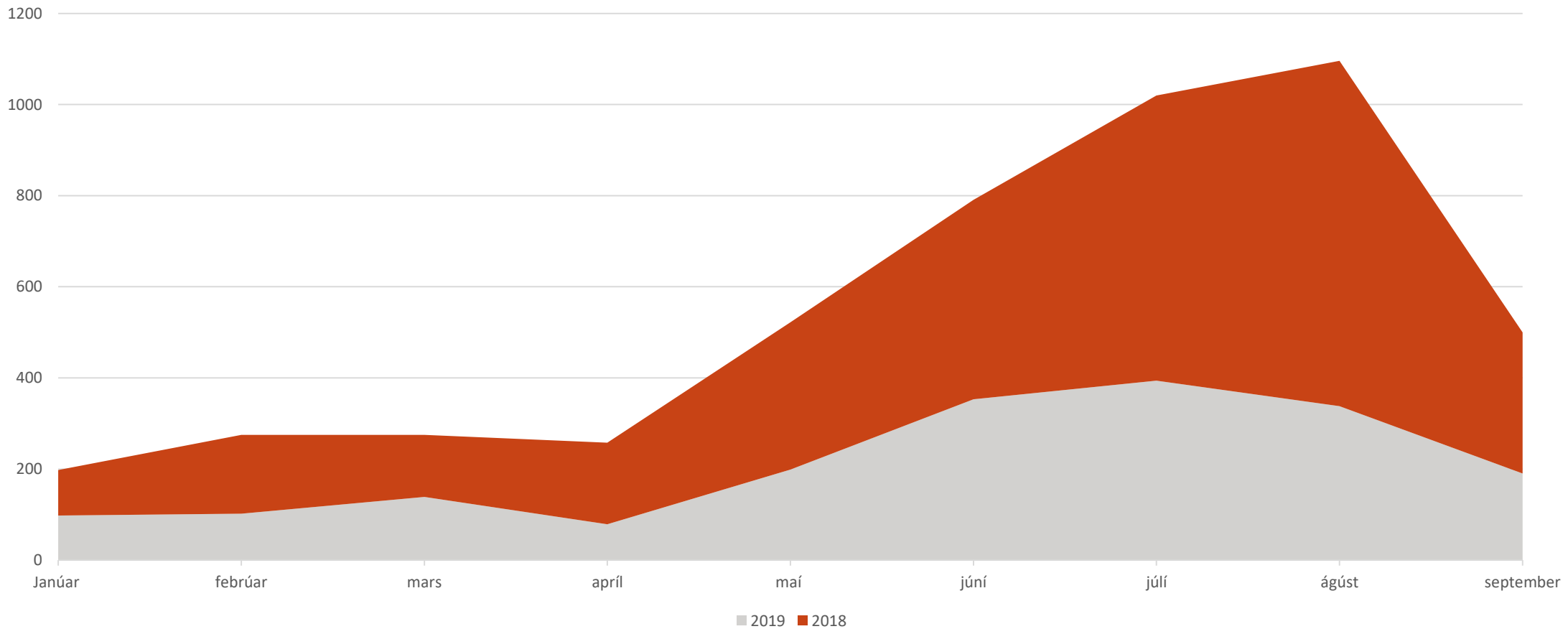
Innlendir gestir Duus húsin



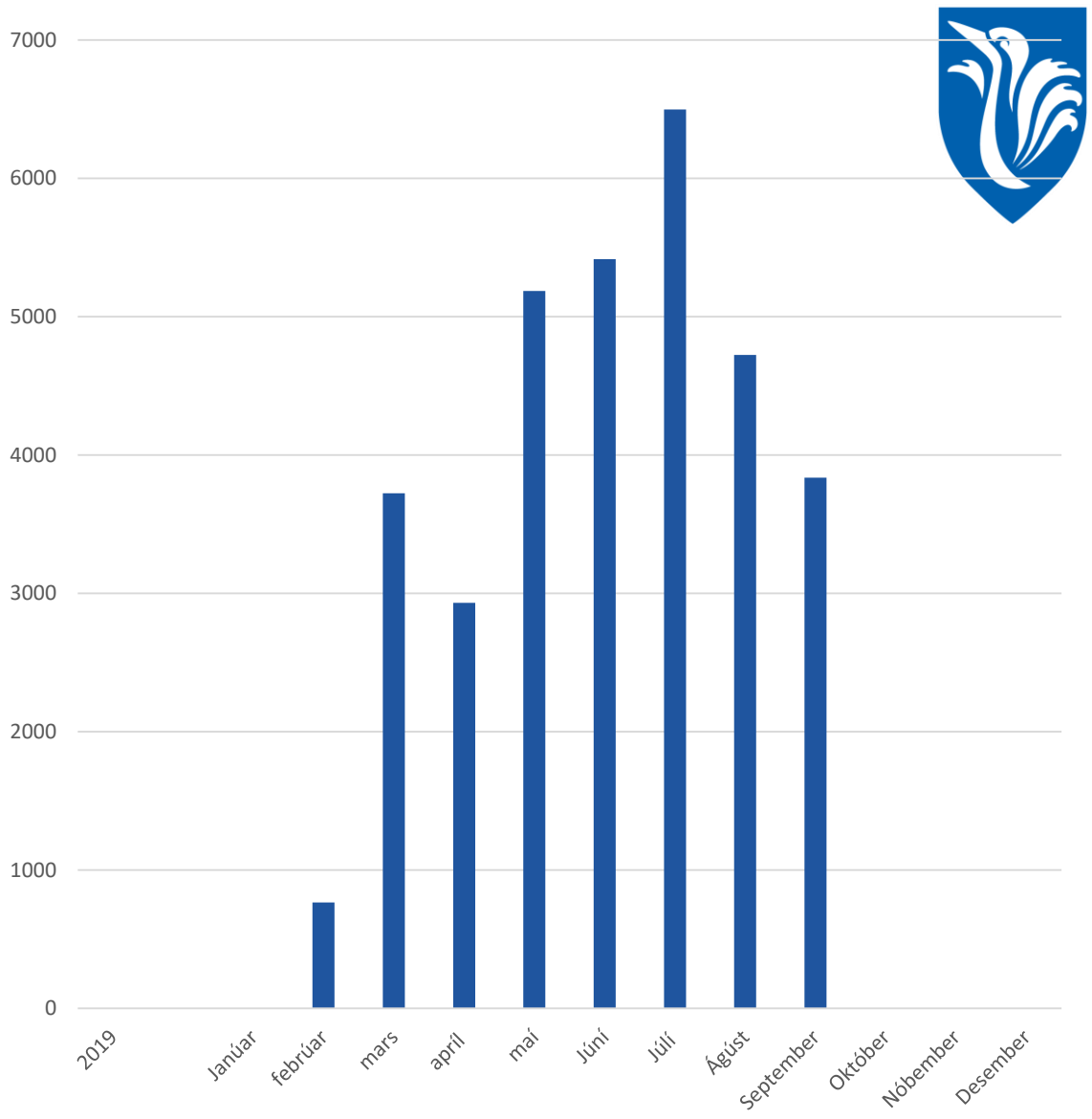
Erlendir gestir Duus húsa

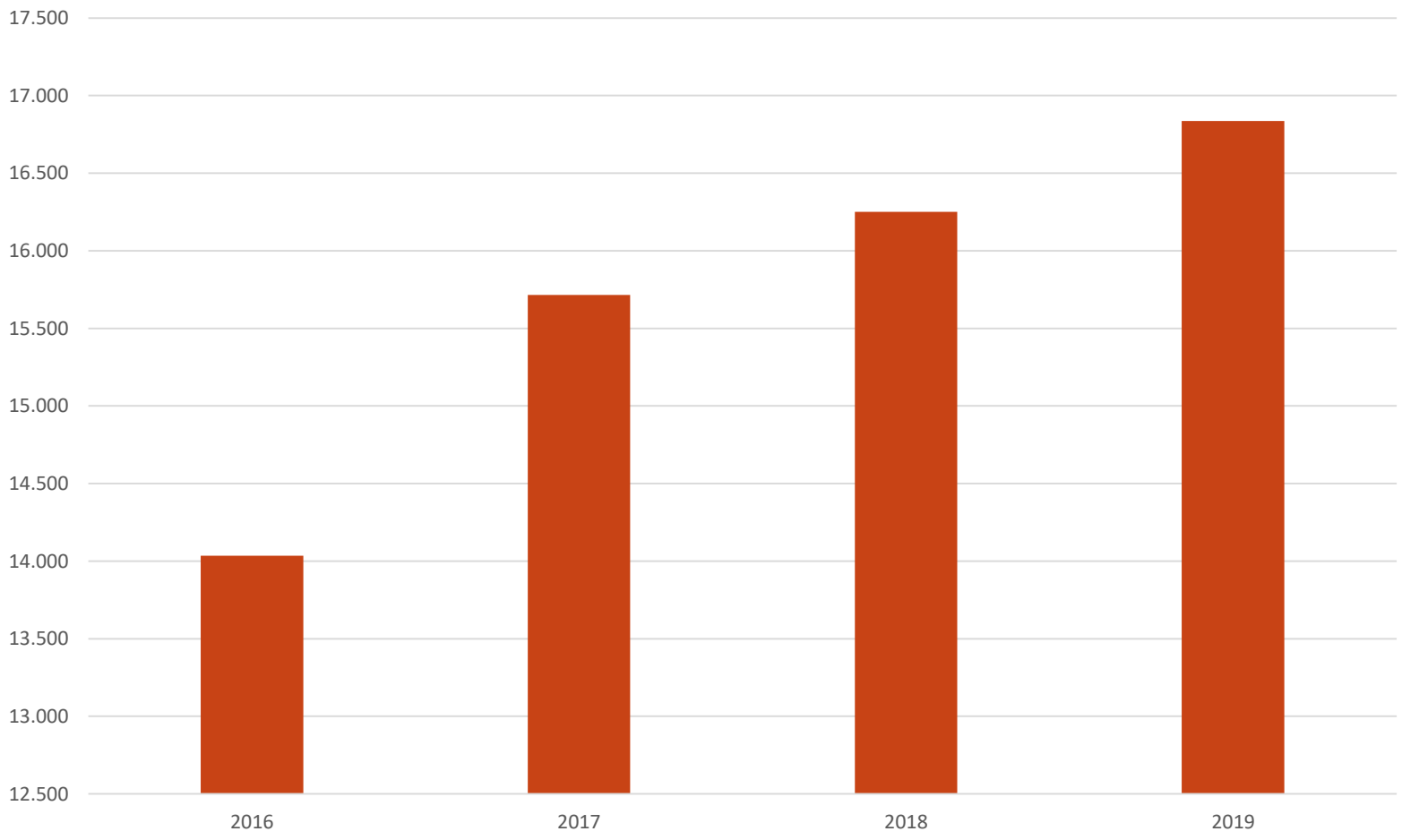


Komu gesta í upplýsingamiðstöðina



Skessan


7000
6000
5000
4000
3000
2000
1000
0
2019
Januar
februar
mars
april
maí
Júní
Júlí
Ágúst
September
Október
Nóbember
Desember

Byggðarsafnið

Fjöldi gripa í munaskrá safnsins milli ára: